A comprehensive readership initiative that works with local teachers, librarians, writers, illustrators and publishers to support and sustain the development of literacy learning across the K-12 spectrum.

Sustainable access to interesting books, relevant to the readers, and written in languages the readers understand

Meaningful engagement with these books through high quality teaching

Supported the national publishing of

472,000 copies of 146 different locally-authored titles

5,200 teachers, librarians, illustrators and writers gained the professional skills they needed to become more effective through workshops provided by a corps of 15 international experts who donated 2,600 hours to offer high-impact professional development training in developing countries

Purchased

172,000 copies of 2,800 titles from local book sellers in partner countries

Distributed

508,000 new donated North American books

Provided reading materials for

1,200 school and community libraries and reading corners

519 of which were established this year

3,500 copies of professional development guidebooks for librarians and teachers produced

11 COUNTRIES in AFRICA and the CARIBBEAN

Close to 1 MILLION CHILDREN benefitted from CODE’s programs
PARTNERSHIPS MATTER

2011-2012

CODE’S

NETWORK OF PARTNERS

13 FIELD PARTNERS IN 11 DEVELOPING COUNTRIES

Supported by the Literary Prizes Foundation

Financial support of the Government of Canada provided through the Canadian International Development Agency (CIDA).

A VARIETY OF KNOWLEDGE PARTNERS

including professional associations, universities and NGOs from Canada and around the world

2 AFFILIATES

International Book Bank
CODE’S FINANCES AT A GLANCE

2011-2012

FINANCIAL REPORT

FOR THE YEAR ENDED MARCH 31, 2012

REVENUE

($)  

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>CIDA</td>
<td>4,670,661</td>
<td>37.97%</td>
</tr>
<tr>
<td>In Kind Donated Books</td>
<td>5,004,615</td>
<td>40.69%</td>
</tr>
<tr>
<td>Donations</td>
<td>2,452,866</td>
<td>19.49%</td>
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<tr>
<td>Miscellaneous</td>
<td>170,346</td>
<td>1.38%</td>
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<tr>
<td>Surplus</td>
<td>1,695</td>
<td>0.01%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,300,183</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

EXPENSES

($)  

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overseas Programs</td>
<td>6,464,302</td>
<td>52.57%</td>
</tr>
<tr>
<td>In Kind Donated Books</td>
<td>5,004,615</td>
<td>40.70%</td>
</tr>
<tr>
<td>Fund Development</td>
<td>395,135</td>
<td>3.21%</td>
</tr>
<tr>
<td>Communications</td>
<td>84,341</td>
<td>0.69%</td>
</tr>
<tr>
<td>Research - New Programs</td>
<td>44,671</td>
<td>0.36%</td>
</tr>
<tr>
<td>General Administration</td>
<td>303,729</td>
<td>2.47%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12,296,793</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

* The complete 2011-12 financial statements, audited by Deloitte, are available upon request from the office of the Executive Director.

THE CODE TEAM

BOARD OF DIRECTORS

Chair... Judy Hauserman  
Vice-Chair... Lynn Beauregard  
Timothy Hynes  
Jacques Bérubé  
Jeffrey Gilmour  
Richard Crabbe  
James E. (Jim) Page  
Robert Ryan  
Marco Fortier  
Jon Shapiro  
Chair of CODE Foundation... Stephen Burega  
Chair of International Book Bank... Wendy Saul  
Executive Director/ Ex-officio... Scott Walter  
Honorary Life Counsel... Colin McNairn

THE CODE FOUNDATION BOARD OF DIRECTORS

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Vice-Chair / Secretary-Treasurer... Adele Imrie  
Past-Chair... Steve Mantle  
Judith Adams  
Christopher D. Brede  
Vincent E. Hunt  
Deborah Leckman  
Executive Director / Ex-officio... Scott Walter

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Robert Bateman  
Avie Bennett  
Mel Hurtig  
Karen Kain  
Anton Kuerti  
Flora MacDonald  
Anna Porter

CODE HONOURARY PATRON

His Excellency the Right Honourable  
David Johnston, C.C., C.M.M., C.O.M., C.D., Governor General of Canada
THANKS TO THE MAJOR DONORS
WHO HELPED US REALIZE OUR VISION IN 2011-2012

MAJOR INSTITUTIONAL DONORS $5,000+

Alberta Teachers’ Association
Fondation Edward Assh
Fondation Internationale Roncalli
Literary Prizes Foundation
Manitoba Teachers’ Society
Manitoba Council for International Cooperation
Ontario English Catholic Teachers’ Association

Pirie Foundation
Saskatchewan Council for International Cooperation
Scotiabank
Toronto Community Foundation — Taylor Irwin Family Fund
RJL Braydon Charitable Foundation
3 Anonymous

Major Individual Donors $1,000+

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Dennis Passerini
Mary Redmond
Barbara V. Ritchie
Cedric E. Ritchie
Andre Sauvageau

Victor Sidic
Timothy Snell
Paul D. Stewart
David & Maralyn Strachan
Glen E. Telfer
Geoffrey & Ardella Thompson
Maurice & Gloria Walsh
Eric & Farah Webber
Stephen Williamson & Margot Hallman
18 Anonymous

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The late Shelagh Margaret Wilson
Margaret M. Walker
Jean E. Marsh
3 Anonymous Estates